

		Proposed 2024-2025 Budget	
<b>Balance Forward</b>		<b>\$2,514.79</b>	
<b>Income</b>			
<b>Business Partnerships</b>		<b>\$500.00</b>	
<b>Fundraising Project Income</b>		<b>\$20,350.00</b>	
Spirit Wear		\$9,250.00	
Donation to PTSA		\$5,000.00	
Georgia PTA Memberships		\$4,000.00	
Fundraising General		\$1,000.00	
Grade Level Parties - 6th/7th		\$500.00	
Spirit Nights		\$350.00	
8th Grade Dance		\$250.00	
<b>Rewards Programs (Retail Stores)</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>
	<b>Total Income</b>	<b>\$22,350.00</b>	
<b>Expenses</b>			
<b>Fundraising Project Expenses</b>		<b>\$7,450.00</b>	
Spirit Wear		\$5,500.00	
Georgia PTA Memberships		\$1,500.00	
Grade Level Parties - 6th/7th		\$300.00	
8th Grade Dance		\$150.00	
<b>Administration</b>		<b>\$50.00</b>	
Postage, Mailing Service		\$50.00	
<b>Business Expenses</b>		<b>\$899.00</b>	
Annual ECCC PTSA Dues		\$344.00	
Comminications/Marketing		\$150.00	
PTA Insurance		\$150.00	
Bank / CC Fees		\$100.00	
Business Exp - President's Fund		\$100.00	
Incorporation Fee		\$55.00	
<b>Community</b>		<b>\$10,400.00</b>	
Hospitality		\$3,000.00	
Meeting/Curriculum Nights			\$1,500.00
International Night			\$1,000.00
PTSA Volunteer Appreciation			\$200.00
Community Events - East Cobber			\$150.00
Other			\$150.00
Student Recognition		\$2,400.00	
Semester Honor Roll Celebration			\$1,000.00
End of the Year Awards			\$750.00
PBIS			\$500.00
Reflections			\$150.00
Teacher/Staff Recognition		\$5,000.00	
Faculty/ Staff Appreciation			\$1,700.00
Back to School Lunch			\$1,300.00
Faculty/ Staff Lunch - Appreciation Week			\$800.00
Staff Holiday Party			\$800.00
Bus Driver Appreciation			\$400.00
<b>Grants</b>		<b>\$1,250.00</b>	
ECMS Principal		\$500.00	
Teacher Grant		\$500.00	
Student Scholarship		\$250.00	
<b>Travel and Meetings</b>		<b>\$500.00</b>	
Conference, Convention, Meetings		\$375.00	
Travel and Meetings - Other		\$125.00	
	<b>Total Expenses</b>	<b>\$20,549.00</b>	
	<b>Net Income</b>	<b>\$1,801.00</b>	
	<b>Balance Forward</b>	<b>\$4,315.79</b>	

Adopted by the Association (Date): \_\_\_\_\_