

		2024-2025 Budget	
Balance Forward		\$2,514.79	
Income			
Business Partnerships		\$500.00	
Fundraising Project Income		\$20,350.00	
Spirit Wear		\$9,250.00	
Donation to PTSA		\$5,000.00	
Georgia PTA Memberships		\$4,000.00	
Fundraising General		\$1,000.00	
Grade Level Parties - 6th/7th		\$500.00	
Spirit Nights		\$350.00	
8th Grade Dance		\$250.00	
Rewards Programs (Retail Stores)		\$1,500.00	\$1,500.00
Total Income		\$22,350.00	
Expenses			
Fundraising Project Expenses		\$7,450.00	
Spirit Wear		\$5,500.00	
Georgia PTA Memberships		\$1,500.00	
Grade Level Parties - 6th/7th		\$300.00	
8th Grade Dance		\$150.00	
Administration		\$50.00	
Postage, Mailing Service		\$50.00	
Business Expenses		\$899.00	
Annual ECCC PTSA Dues		\$344.00	
Comminications/Marketing		\$150.00	
PTA Insurance		\$150.00	
Bank / CC Fees		\$100.00	
Business Exp - President's Fund		\$100.00	
Incorporation Fee		\$55.00	
Community		\$10,400.00	
Hospitality		\$3,000.00	
Meeting/Curriculum Nights			\$1,500.00
International Night			\$1,000.00
PTSA Volunteer Appreciation			\$200.00
Community Events - East Cobber			\$150.00
Other			\$150.00
Student Recognition		\$2,400.00	
Semester Honor Roll Celebration			\$1,000.00
End of the Year Awards			\$750.00
PBIS			\$500.00
Reflections			\$150.00

Teacher/Staff Recognition		\$5,000.00	
Faculty/ Staff Appreciation			\$1,700.00
Back to School Lunch			\$1,300.00
Faculty/ Staff Lunch - Appreciation Week			\$800.00
Staff Holiday Party			\$800.00
Bus Driver Appreciation			\$400.00
Grants	\$1,250.00		
ECMS Principal		\$500.00	
Teacher Grant		\$500.00	
Student Scholarship		\$250.00	
Travel and Meetings	\$500.00		
Conference, Convention, Meetings		\$375.00	
Travel and Meetings - Other		\$125.00	
Total Expenses		\$20,549.00	
Net Income		\$1,801.00	
Balance Forward		\$4,315.79	

Adopted by the Association (Date): August 29, 2024